

Highway Construction Capital Improvement & Preservation Program State Route 016

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands						Future	Total Cost	Estimate Confidence Range
016 Olympic (Pierce)	27 28 29	301636A II	<u>SR 16/I-5 TO TACOMA NARROWS BRIDGE - HOV</u>	TACOMA	(0.00)	(5.05)										
			This project constructs HOV lanes in 4 stages. Stage 1 widens to prepare for future HOV lanes and reconstructs the ramps at Union Avenue Interchange. Stage 2 constructs HOV lanes and upgrades 19th Street and 6th Avenue Interchanges by widening the ramps and building a bicycle path from Union to 6th Ave./Pearl. Stage 3 constructs HOV lanes and builds a bicycle path from Pearl Street to Jackson Avenue. Stage 4 constructs HOV to HOV connections from I-5 to SR 16.													
			Funded	Design (PE)	May-98	Apr-05	7,604	1,549							9,153	*
				Right of Way	Nov-02	Sep-04	1,173	2,856							4,029	*
				Construction	Oct-00	Dec-02	20,394								20,394	*
							29,171	4,405							33,575	
			New Revenue (Referendum 51)	Design (PE)	Jun-04	Apr-06		792	608						1,400	+/-30%
				Construction	Sep-03	Apr-07		58,079	24,053						82,132	+/-20%
								58,871	24,662						83,532	
			Additional Revenue Required for Completion	Construction	Mar-06	Dec-08				21,827	29,679				51,506	+/-30%
										21,827	29,679				51,506	
							29,171	63,275	46,489	29,679					168,613	
			SR 16/I-5 TO TACOMA NARROWS BRIDGE - HOV (Total)													
016 Olympic (Pierce)	27 28	301646B PI	<u>SR 16/CENTER ST OFF RAMP TO JACKSON AVE</u>	TACOMA	(1.90)	(4.55)										
			This project overlays 2.5 miles of existing roadway pavement between Center Street and the off ramp to Jackson Avenue.													
			Funded	Design (PE)	Sep-03	Apr-05		200							200	*
				Construction	Mar-05	Jan-06		32	1,349						1,381	*
								232	1,349						1,581	
								232	1,349						1,581	
			SR 16/CENTER ST OFF RAMP TO JACKSON AVE (Total)													

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016 Olympic (Pierce)	26 28	301699A 17	<u>SR 16/NEW TACOMA NARROWS BRIDGE</u> This project provides state funds to participate in the funding for the design build construction of a new parallel suspension bridge, 3.4 miles of associated roadway improvements, and improvements to the existing bridge.	TACOMA	(4.97)	(9.35)									
			Funded	Design (PE)	Aug-99	Jul-01	766							766	*
				Right of Way	Feb-00	Jul-02	10,234							10,234	*
				Construction	Apr-02	Jan-08	262,336	356,602	191,339	28,723				839,000	*
							273,336	356,602	191,339	28,723				850,000	
			SR 16/NEW TACOMA NARROWS BRIDGE (Total)				273,336	356,602	191,339	28,723				850,000	
016 Olympic (Pierce)	26 28	301622E P3	<u>SR 16/TACOMA NARROWS BRIDGE - ELECTRICAL</u> This project rehabilitates the electrical system on the bridge.	TACOMA	(7.28)	(8.41)									
			Funded	Design (PE)	Oct-01	Jul-07	376	74						450	*
				Construction	Jun-07	May-09			74	1,602				1,676	+/-20%
							376	74	74	1,602				2,126	
			SR 16/TACOMA NARROWS BRIDGE - ELECTRICAL (Total)				376	74	74	1,602				2,126	
016 Olympic (Pierce)	26	301638B 11	<u>SR 16/36TH ST TO OLYMPIC DR NW, CORE HOV</u> This project constructs HOV lanes from 36th Street to Olympic Drive NW.	GIG HARBOR	(9.35)	(10.74)									
			Funded	Design (PE)	Aug-01	Jul-05	480	580	140					1,200	*
				Right of Way	Mar-02	May-05	467	660						1,127	*
							947	1,240	140					2,327	
			New Revenue (Referendum 51)	Construction	May-05	Feb-07		51	7,950					8,001	+/-20%
								51	7,950					8,001	
			SR 16/36TH ST TO OLYMPIC DR NW, CORE HOV (Total)				947	1,291	8,090					10,328	

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016 Olympic (Pierce)	26	301639A I1	<u>SR 16/OLYMPIC I/C TO PURDY I/C, CORE HOV</u>	GIG HARBOR	(10.74)	(15.77)										
This project constructs HOV lanes from Olympic Interchange to Purdy Interchange.																
<i>Additional Revenue Required for Completion</i>				<i>Design (PE)</i>	<i>Jan-04</i>	<i>Nov-07</i>		<i>572</i>	<i>728</i>						<i>1,300</i>	<i>+/-40%</i>
				<i>Right of Way</i>	<i>Jan-06</i>	<i>Mar-07</i>			<i>11,510</i>						<i>11,510</i>	<i>+/-40%</i>
				<i>Construction</i>	<i>Sep-07</i>	<i>Jul-10</i>				<i>23,492</i>	<i>18,952</i>				<i>42,444</i>	<i>+/-40%</i>
								<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
								<i>572</i>	<i>12,238</i>	<i>23,492</i>	<i>18,952</i>				<i>55,254</i>	
SR 16/OLYMPIC I/C TO PURDY I/C, CORE HOV (Total)								<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
								<i>572</i>	<i>12,238</i>	<i>23,492</i>	<i>18,952</i>				<i>55,254</i>	
016 Olympic (Kitsap)	26	301632C I2	<u>SR 16/BURLEY-OLALLA INTERSECTION -SAFETY</u>	WEST OF PURDY	(19.73)	(20.21)										
This project reduces the accidents by limiting intersection crossing and turning movements.																
				Funded	Design (PE)	Aug-01	Mar-04	158							158	*
					Construction	Feb-04	Nov-04		543						543	+/-20%
								<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
								<i>158</i>	<i>543</i>						<i>701</i>	
SR 16/BURLEY-OLALLA INTERSECTION -SAFETY (Total)								<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
								<i>158</i>	<i>543</i>						<i>701</i>	